



**FINANCIAL STATEMENTS**  
**PERIOD FROM 01 FEBRUARY 2015 TO 31 MARCH 2016**

**Company Registration Number 08867626**  
**Charity Number 1162133**

# **DISABILITY BOWLS ENGLAND**

## **FINANCIAL STATEMENTS**

**PERIOD FROM 01 FEBRUARY 2015 TO 31 MARCH 2016**

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# **DISABILITY BOWLS ENGLAND**

## **TRUSTEES' REPORT**

**PERIOD FROM 01 FEBRUARY 2015 TO 31 MARCH 2016**

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The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2016.

### **Vision**

Disability Bowls England (DBE) aim is to be the governing and co-coordinating body of Bowls for players of all ages and abilities with a physical, sensory or learning disability. DBE has the vision of developing participation opportunities and improving performance in disability bowls players with a physical, sensory or learning disability in England and contributing to UK and international initiatives.

### **Charitable objectives**

The charitable purposes of the Charity are, in the interests of social welfare and with the object of improving the condition of life of people with disabilities, to facilitate their participation in the sport of bowls.

The trustees confirm that in preparing the above objects they have taken due regard to the guidance on public benefit published by the Charity Commission.

### **Our History**

Unlike mainstream bowls, disability bowls' origins lie within the disability specific multi-sport organisations and clubs. It was in the past one of many sports offered to people with a physical and or visual impairment, it was used by people like Ludvig Guttman at Stoke Mandeville as part of patients' rehabilitation. It was also included in the early Paralympic Games at Stoke Mandeville.

Bowls is now recognised as one of the most accessible and integrated sports readily available and can be played by almost anyone, with or without a disability. It can be played in many formats, singles, pairs, triples and fours. It can be played in teams of whatever number you wish. It can be played competitively at local, national and international level or it can be a social pastime, whatever you want. Disabled bowlers can compete with or against non-disabled bowlers in most situations.

We have also seen in recent years the game become far more accessible to people with disabilities, the development of wheelchairs designed especially for bowling greens to prevent damage to the greens along with several other aids enabling more participation in the sport.

Although Bowls is no longer included in the Paralympic Games, the impact of the inclusion in the Commonwealth Games 2014, show-cased the skill and potential that people with disabilities can achieve and it is hoped that this will help in the future development of sports which are accessible all. Bowls is one of these sports and is more inclusive than most.

DBE hopes to improve the access to the game of bowls to enable more disabled people to take it up, and through active participation and support, improve opportunities, improve individual's personal life and skills and maybe aspire to become a future champion.

# DISABILITY BOWLS ENGLAND

## TRUSTEES' REPORT

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### Activities, achievements and performance

We have seen a very busy start to Disability Bowls England (DBE) since our official launch weekend which took place over the weekend of 6<sup>th</sup> & 7<sup>th</sup> June at Royal Leamington Spa Bowling club. We invited bowlers from several Disability Groups who played against Warwickshire Presidents team on the Saturday with Sunday being a social bowling session and a general discussion informing those in attendance the plans for the organisation.

**Strategic Partnerships: Partnership and Networking is guiding the development of Disability Bowls England strategic priorities and business plans.**

### **Report on DBE's involvement with the National Bowls Disability Steering Group (DSG)**

DBE is currently working with its key partners to establish a national strategy which will guide and direct the work in disability bowls through to 2017 and beyond. DBE lists its major partners as Bowls England, English Indoor Bowls Association, Bowls Development Alliance and Local Authorities plus voluntary organisations concerned with disability.

As part of this partnership we have seen these organisation team up to form a working group to increase the opportunities for disabled people to participate in the sport of bowls. The Disability Steering Group is responsible for ensuring that a number of key actions identified within the sport's National Disability Action Plan, which covers items including club development, marketing, community engagement, coaching and competitive bowls, are completed. The Steering Group is chaired by DBE Chairman Paul Brown, bronze medallist in the Para-Triples at the 2014 Commonwealth Games in Glasgow. Also represented on the steering group is The English Federation of Disability Sport and Mo Monkton (DBE Director who has experience of working with disabled bowlers at all levels). Paul explained: "We are aware that there is a significant amount of work to be done and a number of challenges to be overcome in order for us to successfully increase disability participation. The Disability Steering Group will work to ensure that the Strategic Action Plan has a demonstrable, sustainable impact on the sport. However, whilst these foundations are still being laid, progress has already been made in terms of bringing new people into bowls with the latest figures showing nearly 1,000 disabled participants now playing bowls regularly."

The National Disability Strategic Action Plan is available to view and download at:

[www.playbowls.org/disabilitybowls/overview](http://www.playbowls.org/disabilitybowls/overview)

To date, the DSG has met on three occasions and the following key actions have resulted:

- Sign off and launch date agreed for National Disability Strategic Action Plan.
- Creation and launch of Disability Bowls August 2015.
- Adaptive Equipment Loan Scheme to be explored amongst pro-active clubs.
- Disability Bowls England to create a clear participation and competition pathway, supported by relevant classification information for Bowls England, EIBA, EFDS and the BDA to promote.
- All partners to promote and advocate the National Disability Survey 2015 and the Love Fisher Brown Award 2015.
- Availability and benefits of the Working with Disabled Bowlers module to be communicated to all clubs and coaches.
- Bowls England and EIBA to create disability sections of their websites.

# DISABILITY BOWLS ENGLAND

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- Bowls England, EIBA and BDA staff to attend Inclusive Communication Workshop hosted by EFDS.
- Development of a Disability Club Kitemark to be explored and launched in 2016.
- All DSG representatives to promote competitive opportunities hosted by Disability Bowls England.
- Disability Bowls England, Bowls England and EIBA to lead on research into the effect of wheelchairs on bowling green surfaces with a view to removing the cost barrier associated with the purchase of a bowling wheelchair.
- Specific Disability Day to be the focal point of Disability August 2016 both at the National Championships in Leamington Spa and nationwide.
- All partners to promote the free Disability Bowls England individual membership scheme.

At the last of the three meetings, held on the 9<sup>th</sup> March, 2016 at Bromsgrove IBC it was agreed by the DSG that all future meetings would be summarised in a meeting report that would be available on the websites of Disability Bowls England, Bowls England, EIBA and the BDA.

### Disability Bowls August

One of the decisions of the steering group was to the creation of Disability Bowls August, a promotional month, designed to raise awareness of disability bowls, which ended up being a great success. The campaign kicked off with news that there will be another National Disability Survey to develop a greater understanding of the current, and future, opportunities that exist for disabled bowlers and to identify which clubs currently have disabled bowlers using their facilities. The survey, which for the first time could be completed in either hard copy or via the internet, offered all respondents the opportunity to be placed into a prize draw to win a blue Ultraglide DX Bowls Bag, courtesy of AeroBowls.

There was also the exciting announcement that the hugely successful Love Fisher Brown award would return for 2016, and for a second year will be sponsored by AeroBowls. The 2015 award winners were Plymouth Life Centre and their celebration event took place on 22<sup>nd</sup> September. Every entrant from the 2015 award was featured throughout August and during the second half of the month we read about the inclusive opportunities at venues in Peterborough, Tamworth and Sport for All in Sussex.

With the additional focus that has been created by the launch of the campaign, it is expected that with the support of DBE a number of events will now see a significant increase in participants and spectators.

The flagship event of Disability Bowls August took place on the 7<sup>th</sup> August, at the National Championships in Royal Leamington Spa which saw fourteen people take part in a "Working with Disabled Bowlers" module alongside an exhibition match featuring Commonwealth Games team members Paul Brown, David Fisher, Steve Simmons and Ellen Falkner (AeroBowls). With a lot of spectators watching on, the elite players gave a fantastic demonstration of competitive bowls before breaking off to spend some time with those taking part in the "Working with Disabled Bowlers" module.

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The month was concluded with the launch of the sports first ever Bowls National Disability Strategic Action Plan (NDSAP) The purpose of the plan is to provide the sport including DBE with clear direction which all key partnership organisations and individuals can sign up to and be measured by. From the initial content meeting in January 2015 at which fifteen organisations were represented, to the first Disability Steering Group, appointed in June to oversee the implementation of the strategic actions, there has been an increasing focus on developing the sport of bowls to become truly inclusive across all of the various facets be that competition, grass roots participation, coaching or funding support.

#### **National Disability Survey**

In December results of the National Disability Survey were published. The survey was launched on 2<sup>nd</sup> August as part of the Bowls Development Alliance's [BDA] work to increase the number of disabled people playing bowls to 2,800 participants by March 2017. The purpose of the survey was to develop a greater understanding of the participation habits and views of disabled and non-disabled people taking part in bowls.

The Report, which summarises the findings of 2015 survey. As of 29th November, 2015, 257 individuals had submitted survey responses, 41.4% of whom stated that they had a long term illness, health problem or impairment that limited their daily activities, including things that could be attributed to old age with physical impairment identified as most common. The National Disability Survey Report 2015 focuses on the findings from this group of respondents with reference and comparison made to those without a long term illness, health problem or impairment when appropriate. Five recommendations have been made by this report,

To view the report, visit <http://playbowls.org/disabilitybowls/survey>

#### **Marketing and Communication**

##### **Website**

During the period DBE have invested in a new website, which includes information about the organisation as well as details regarding equipment and events. We are looking to develop this further over the coming years to eventually establish a one stop shop for all information relating to Disability Bowls. This can be seen at [www.disabilitybowlsengland.org.uk](http://www.disabilitybowlsengland.org.uk)

#### **Participation and Competition: DBE Events**

##### ***Masters***

Top bowlers from four different disability bowls groups played in the elite 16-person event. The groups represented were BWBA (for wheelchair bowlers), CP Sport (for bowlers with cerebral palsy, strokes and head injury) VIBE (visually impaired) and EALABA (for amputee's and other disabilities). Each disability group nominates 4 top bowlers, they are then drawn into 4 pools consisting of one bowler from each disability group. They play a round robin in their pool, the winners of each pool determine the semi-finalists. All four groups were keenly contested with two of the group winner being decided after the round robin stage by shots difference.

##### **Test Match Versus Scotland**

Gedling IBC in Nottingham hosted an International Test Match between England and Scotland over the weekend of 14th /15th Nov 2015, which saw England victorious after a gruelling battle, played with great camaraderie and to a very high standard. Both Countries selected a mixture of new caps & seasoned International players and the 100+ supporters

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were enthralled by quality and standard produced by all the players. The organisers were delighted when Ellen Falkner, Commonwealth Games Gold Medallist, accepted the invitation and took time out from her busy schedule to present the trophy and silver salver to the winning Captain. This event, which was for players with a physical disability will now become an annual fixture in the International calendar with the Countries competing again in Scotland next year. The weekend was such a success that Disability Bowls England plan to arrange further Test Matches and events involving players from other groups within the organisation.

#### **Taster and Training Day Pilot**

Sunday 28th February saw the pilot of the first DBE combined Taster and Training Day which was held at Gedling IBC, Carlton, Nottingham. 18 bowlers in total attended the day from as far north as Sunderland and as far south as London. The group covered a whole range of disabilities and consisted of both experienced and novice bowlers. It was particularly encouraging to see several new faces on the day and we hope that these bowlers will continue to attend and enjoy future events. The pilot day was run by Mo Monkton, the DBE Performance and Development Officer along with the help of two very experienced Coaches and several volunteers. The two Level 2 coaches co-ordinated a circuit of various activities incorporating different bowling skills and these were marked by volunteers. Each of the bowlers completed the circuit accruing points as they went around. After lunch, the bowlers were split into two teams and played a 2 hour match, North versus South, the South being the eventual winner. Small 'fun' prizes were awarded to the bowlers who scored the most points in the skills and a large Easter egg to the overall winner. At the end of the day, Mo Monkton, Performance and Development Director and organiser of the day, asked for feedback from the group. Many people have responded and all in a positive way. The general comments were how much they had all enjoyed the combination of the skills and the match and that the format of the day worked. There were also many comments from the new members as to how friendly the whole group was and how they were made to feel welcome. Due to the success of the day, throughout 2016/17 DBE intends to repeat the format in 4 regions, the north, midlands, south east and south west. This should help with reduced travel costs for members but anyone is more than welcome to attend days out of their region. Future dates, venues and entry information will be posted on the DBE website.

#### **Future Plans and development**

At the end of the first year DBE has **started to consider the future development of the organisation and to set in place plans and procedures** to grow and sustain the infrastructure supporting increased and improved playing and competitive opportunities. Priorities include:

1. Development of the business plan for the next two years and producing a plan of action running up to the Commonwealth Games 2018. The business planning cycle thereafter will fall into a 4 year period running between Commonwealth Games.
2. Regular review of financial and governance documents to ensure strong foundations are in place to sustain organisational growth. DBE policies and procedures will ensure the organisation is operating in a safe, professional and practical manner and is legally compliant.

# DISABILITY BOWLS ENGLAND

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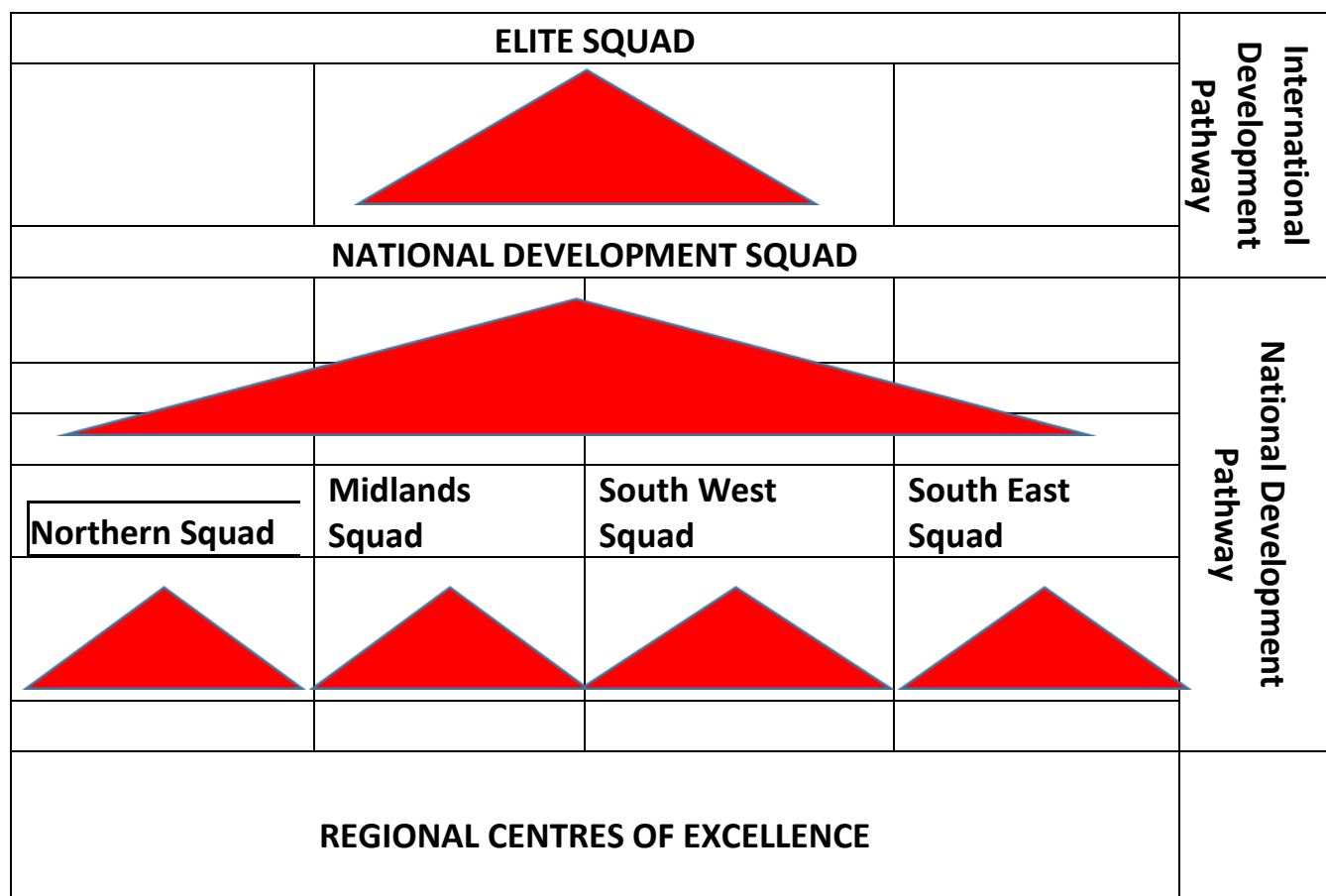
3. Development of four main regions, specifically North, Midland, South West and South East. Each region will have a minimum of 1 Centre of Excellence, and regional personnel will be responsible for identifying, recruiting and developing disabled bowlers. To support the individual development of bowlers, the Centres will also provide coaching and training sessions run by appropriately qualified coaches and appropriate levels of competition will be organised. This work will be carried out in partnership with Local bowls clubs within a region as illustrated in the draft Talent Pathway overleaf.

4. Creation of roles and appoint regional Development officer positions to work within the above four regions.

5. Improving the overall services to members, increasing the number of participation and playing opportunities ensuring opportunities exist for all members of all levels of ability. This will include the incorporation of new playing and training opportunities into the annual calendar of events, specifically the running of introductory sessions, localised training opportunities and the development of new regional competitions.

6. Developing the website, marketing and information services.

7. Recruiting and developing volunteers to help the organisation provide new opportunities for bowlers of all ages and abilities.





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The organisation aims to continue its partnership working and promotion of joint ventures specifically

- Disability Bowls August
- Love Fisher Brown Award
- Disability Steering Group
- working with BDA in development of a Level 3 Coaching qualification (DBE Chairperson)

### **Partners – Below is a full list of key partners**

Bowls Development Alliance (BDA)

Bowls England (BE)

English Indoor Bowls Association (EIBA)

British Wheelchair Bowls Association (BWBA)

CP Sport

English Amputees and Les Autres Bowling Association (EALABA)

Visually Impaired Bowls England (VIBE)

Deaf Bowling Association

### **Investment Powers**

The Memorandum and Articles of Association of the Company place no restriction on the investment powers of the Trustees.

### **Investment Policy**

As income from funders is utilised within a short time after receipt, the Trustees considers that the most appropriate policy for investing funds is to place them on short-term deposit.

### **Reserves Policy**

The trustees have reviewed the Charity's needs for reserves in line with the guidance issued by the Charity Commission. The Trustees believe that the Charity should hold financial reserves equivalent to three months operating costs calculated and reviewed annually. This is £3,000 on present operating costs of £1,000 per month.

At the end of March 2016 the level of unrestricted funds stands at £4,482. This is currently above the target level and as the organisation is in the early stages of development the trustees feel this is reasonable.

### **Structure, Governance and Management**

#### **Charitable status**

Disability Bowls England is a Company limited by guarantee (Number 08867626) incorporated on 29 January 2014, which also became a registered charity on 11 June 2015 (Number 1162133)

#### **Governance**

As a Board of Trustees, we are bound by the Memorandum and Articles of Association (a constitution laying out the rules). This is available should anyone request it. All major decisions are made by our Board of Trustees. The period of office of the initial Trustees on incorporation and any other Trustees appointed before the first Annual General Meeting shall end at the first Annual General Meeting. Otherwise, the period of office of a Trustee appointed at an Annual General Meeting shall end at the next following Annual General

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# DISABILITY BOWLS ENGLAND

## TRUSTEES' REPORT

### PERIOD FROM 01 FEBRUARY 2015 TO 31 MARCH 2016

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Meeting. Further periods of office may be served without limit provided the individual remains eligible to serve as a Trustee in accordance with the Articles and is duly appointed. Trustees are appointed according to their relevant qualification and experience.

Trustees must be willing to undertake training in order to understand the charity's operations and to keep up to date with relevant changes in regulations.

#### **Trustee induction and training**

The Company provides an induction program for all new Trustees, to fully equip them with the information and knowledge, which they need to enable them to become effective Board members as quickly as possible. They are given all the Charity's key documents, including the Memorandum & Articles of Association, Accounts, Minutes of previous Meetings and the Charity's Strategic Plan. Discussions with existing Trustees ensure that they understand the nature and aims of the Charity and their role and responsibilities. In addition the Company provides ICT Training to all new Trustees.

The Trustees (who are directors for the purpose of company law) who served during the period and since the period end were as follows:

Paul Brown	
Margaret Smith	
Shirley May Hughes OBE	(Appointed 8 December 2015)
Robert Love	(Appointed 8 December 2015)
Maureen Monkton	(Appointed 9 July 2015)
Raymond Smith	(Appointed 1 July 2015)

#### **Registered Office**

Gedling Indoor Bowls Club, Foxhill Road, Carlton, Nottingham, England NG4 1RL

#### **Independent Examiner**

Ed Marsh ACA DChA, Burton Sweet, Pembroke House, 15 Pembroke Road, Clifton, Bristol BS8 3BA

#### **Bankers**

TSB, Excel House, 30 Sempole Street, Edinburgh EH3 8BL

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## TRUSTEES' REPORT

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### Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and regulations.

The Trustees are required to prepare Financial Statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The Financial Statements are required by law to give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources of the charity for that period. In preparing these Financial Statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the Financial Statements, and
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### Small company provisions

This report has been prepared in accordance with the special provisions for small companies under part 15 of the Companies Act 2006.

Registered office:

Signed by order of the Trustees

Gelding Indoor Bowls Club  
Foxhill Road  
Carlton  
Nottingham  
England  
NG4 1RL

Date 19<sup>th</sup> July 2016

Paul Brown

# DISABILITY BOWLS ENGLAND

## INDEPENDENT EXAMINER'S REPORT

PERIOD FROM 1 FEBRUARY 2015 TO 31 MARCH 2016

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I report on the accounts of the company for the period ended 31 March 2016, which are set out on pages 13 to 16.

### Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants.

Having satisfied myself that the charity is not subject to audit under Part 16 of the Companies Act 2006 and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
  - (a) to keep accounting records in accordance with section 386 of the Companies Act 2006, and
  - (b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ed Marsh ACA DChA  
Burton Sweet  
Pembroke House  
15 Pembroke Road  
Clifton  
Bristol BS8 1AT

Date: 26<sup>th</sup> July 2016

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# DISABILITY BOWLS ENGLAND

## STATEMENT OF FINANCIAL ACTIVITIES

PERIOD FROM 1st FEBRUARY 2015 TO 31 MARCH 2016

	Note	Unrestricted Funds £	Restricted Funds £	14 Months to 31-Mar-16 £	Year to 31-Jan-15 £
<b>Income From:</b>					
Donations	2	5,695	3,000	8,695	-
Other trading activities		604	-	604	-
Investments				-	-
Charitable activities		3,617	-	3,617	-
<b>Total Income</b>		<b>9,916</b>	<b>3,000</b>	<b>12,916</b>	<b>-</b>
<b>Expenditure on:</b>					
Charitable activities	6	5,434	1,038	6,472	-
<b>Total expenditure</b>		<b>5,434</b>	<b>1,038</b>	<b>6,472</b>	<b>-</b>
<b>Net income/(expenditure)</b>		<b>4,482</b>	<b>1,962</b>	<b>6,444</b>	<b>-</b>
<b>Total funds at start of period</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total funds at end of period</b>		<b>4,482</b>	<b>1,962</b>	<b>6,444</b>	<b>-</b>

The Charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing

**The notes on pages 13 to 16 form part of these financial statements**

# DISABILITY BOWLS ENGLAND

## BALANCE SHEET

AS AT 31 MARCH 2016

	Note	31-Mar-16 £	31-Jan-15 £
<b>Current Assets</b>			
Debtors	8	4,450	-
Cash at bank		8,034	-
		<u>12,484</u>	<u>-</u>
<b>Creditors : Amounts falling due within one year</b>			
Net Current Assets	9	<u>(6,040)</u>	<u>-</u>
		6,444	-
<b>Net assets</b>		<u><u>6,444</u></u>	<u><u>-</u></u>
<b>Funds</b>			
<b>Unrestricted funds</b>			
General funds	14	4,482	-
<b>Restricted funds</b>	14	1,962	-
		<u>6,444</u>	<u>-</u>

For the year ending 31 March 2016 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

### Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the trustees on 19th July 2016 and are signed on its behalf by:

.....  
Mr Paul Brown  
Chairman

**COMPANY NUMBER:08867626**

**The notes on pages 13 to 16 form part of these financial statements**

# DISABILITY BOWLS ENGLAND

## NOTES TO THE FINANCIAL STATEMENTS

PERIOD FROM 1st FEBRUARY 2015 TO 31 MARCH 2016

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### 1 Accounting policies

- (a) The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Small Entities January 2015, the Companies Act 2006 and the Statement of Recommended Practice, Accounting and Reporting by Charities, FRSSE Sorp 2015.
- (b) Income from donations is included in income when these are receivable, except as follows:
- I. When donors specify that donations given to the charity must be used in future accounting periods, the income is deferred until those periods;
- II. When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.
- (c) Grants, including grants for fixed assets, are recognised within the accounts as they become receivable. Grants received in the accounting period in respect of future accounting periods are deferred until those periods. All material grants are disclosed in accordance with the Statement of Recommended Practice.
- (d) Legacies are accounted for when their receipt is probable and can be properly quantified.
- (d) Expenditure is accounted for on an accruals basis and have been classified under headings that aggregate all costs related to the category. Resources expended are stated net of VAT.
- (e) Fundraising costs are those incurred in running events to raise funds and in seeking donations. They do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of the objects of the charity.
- (f) Direct costs are allocated on an actual basis to the activities. Support costs are allocated on the basis of actual use of the resources. Governance costs include the costs relate to meeting the constitutional and statutory requirements and are included within support costs.
- (g) Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:
- Office equipment - 25% reducing balance
- Fixed assets costing more than £500 have been capitalised at cost.
- (g) Unrestricted funds can be used in accordance with the charitable objects at the discretion of the Trustees.
- (h) Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Expenditure which meets these criteria is charged to the fund, together with a fair allocation of support costs. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

# DISABILITY BOWLS ENGLAND

## NOTES TO THE FINANCIAL STATEMENTS

PERIOD FROM 1st FEBRUARY 2015 TO 31 MARCH 2016

### 2 Donations

	Unrestricted	Restricted	14 Months to 31-Mar-16	Year to 31-Jan-15
	£	£	£	£
Donation	2,595	-	2,595	-
Bowls Development Alliance	-	3,000	3,000	-
Bowls England	2,000	-	2,000	-
Other Organisations	1,100	-	1,100	-
	<u>5,695</u>	<u>3,000</u>	<u>8,695</u>	<u>-</u>

### 3 Other trading income

	Unrestricted	Restricted	14 Months to 31-Mar-16	Year to 31-Jan-15
	£	£	£	£
Fundraising income	309	-	309	-
Sale of Goods	295	-	295	-
	<u>604</u>	<u>-</u>	<u>604</u>	<u>-</u>

### 4 Charitable Activities

	Unrestricted	Restricted	14 Months to 31-Mar-16	Year to 31-Jan-15
	£	£	£	£
Marketing and advertising	20	-	20	-
Office and Computer Equipment	72	-	72	-
Events costs and Hotels	4,399	-	4,399	-
Travel and subsistence	225	992	1,217	-
Website costs	375	-	375	-
Meetings	-	46	46	-
Insurance	343	-	343	-
	<u>5,434</u>	<u>1,038</u>	<u>6,472</u>	<u>-</u>



# DISABILITY BOWLS ENGLAND

## NOTES TO THE FINANCIAL STATEMENTS

PERIOD FROM 1st FEBRUARY 2015 TO 31 MARCH 2016

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### 5 Net income for the year

This is stated after charging:

	2016	2015
	£	£
Trustees' remuneration	-	-
Payment of Trustees' travel expenses 2 (2015:Nil)	1,217	-
	<u>1,217</u>	<u>-</u>

The independent examination was prepared on a voluntary basis.

### 6 Staff costs and numbers

The Charity employed no Staff during the current or prior period.

### 7 Taxation

The charity is exempt from corporation tax on its charitable activities.

### 8 Debtors

	31-Mar-16	31-Jan-15
	£	£
Prepayments and accrued income	4,450	-
	<u>4,450</u>	<u>-</u>

### 9 Creditors: amounts falling due within one year

	31-Mar-16	31-Jan-15
	£	£
Other creditors	95	-
Accruals and deferred income	5,945	-
	<u>6,040</u>	<u>-</u>

Deferred income represents funding received in advance in respect of, see below:-

	31-Mar-16	31-Jan-15
	£	£
Donations	5,000	-
Event Income - June 2016	945	-
	<u>5,945</u>	<u>-</u>

**DISABILITY BOWLS ENGLAND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**PERIOD FROM 1st FEBRUARY 2015 TO 31 MARCH 2016**

**10 Movement in funds**

	At 01-Feb 42035 £	Income £	Expenditure £	Transfers £	At 31-Mar 42460 £
<b>Restricted funds</b>					
Bowls Development Alliance	-	3,000	(1,038)	-	1,962
	-	3,000	(1,038)	-	1,962
<b>Unrestricted funds</b>					
General funds	-	9,915	(5,433)	-	4,482
	-	9,915	(5,433)	-	4,482
<b>Total funds</b>	-	12,915	(6,471)	-	6,444

**Bowls Development Alliance**

This funding has been donated specifically to carry out the following:-

- i) Chair the Disability Steering Group , ensuring that they meet at least four times a year. Confirming that minutes are taken and distributed as necessary to all key partners
- ii) Support the Disability Steering group and associated partners, to implement the strategic actions as stated within the National Disability Strategic Action Plan
- iii) To work with BDA in identifying clubs to develop further by March 2017
- iv) To promote all relevant activities and projects

**11 Analysis of unrestricted net assets**

	Other Net assets £	Total £
<b>Restricted funds</b>	1,962	1,962
<b>Unrestricted funds</b>	4,482	4,482
	6,444	6,444

**12 Company limited by guarantee**

The company is limited by guarantee and as such has no issued share capital. In the event of the company being wound up the liability of the members is limited to £1 each.